

HARRISBURG
2021-2022 BUDGET REQUEST FISCAL YEAR FOUR
(Approved July 28, 2021)
(Effective July 1, 2021)

REVENUE

Appropriation by the General Assembly Act 124 of 2018	\$	100,000
Interest earnings Est.	\$	20
Program Revenue - Estimate	\$	5,000
TOTAL REVENUE	\$	105,020

EXPENSES

Authority Manager (Contract)	\$	54,600
Program Expenses (Details Below):		
*Economic Development Symposium	\$	5,000
*Listening Session Events	\$	5,000
Legal Services	\$	15,000
Contract Services	\$	8,220
Insurance (Details Below):		
*General Liability Insurance	\$	5,550
*Governing Board Public Officials Insurance	\$	1,000
Legal Advertisement	\$	3,000
Memberships/Subscriptions	\$	2,000
Office Space Rental	\$	2,000
Audit Services (Contract)	\$	1,500
Information Technology Licensees	\$	1,150
Information Technology Assistance	\$	<u>1,000</u>
TOTAL EXPENSES	\$	<u>105,020</u>

SURPLUS/DEFICIT

	\$	-
Fund Balance From Previous Year	\$	107,938
Reserve for Future Year Spending	\$	107,938