

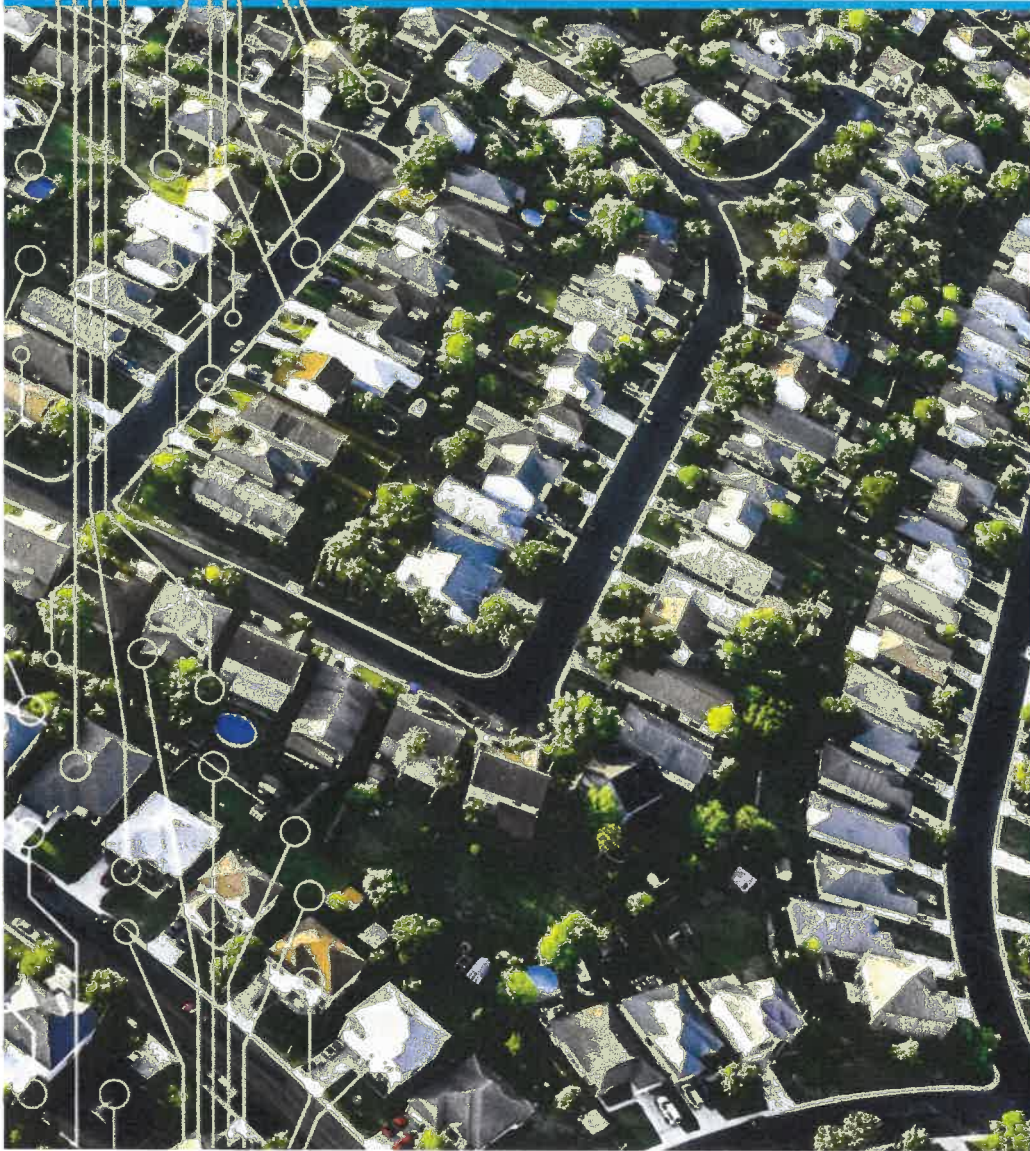
IMPACT HARRISBURG



• **SUMMATION REPORT TO STAKEHOLDERS**

OVERVIEW

- **501 (c) 3 private non-profit, 2015**
- **Est'd by Hbg. Strong Plan**
- **\$12.3 M in funding**
- **MISSION: To address City economic development and Infrastructure challenges; to build more diverse community.**



FIVE MAJOR PROGRAM CATEGORIES

- **Large Economic Development Project**
- **Infrastructure**
- **Neighborhood Business Stabilization Program**
- **Third-Round Grant Funding Initiative**
- **Disparity Study**

IMPACT HARRISBURG FINANCIALS : A BRIEF OVERVIEW

• FUNDING

- Hbg. Strong Plan**
- Supplemental Fund**
- Pending Litigation**

• ALLOCATIONS

- Projects and Programs**
- Administration**
- Overhead**

IMPACT HARRISBURG FINANCIAL ADMINISTRATION

Administration

Controls

**Repositories,
Reporting and
Audits**

THE PROJECTS- A DEEPER DIVE

Large Eco. Dev't and Community Building



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graph TD; A[Large Eco. Dev't and Community Building] --> B[Infrastructure]; B --> C[NBSP]; C --> D[Third-Round Funding]; D --> E[Disparity Study]
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Infrastructure

NBSP

Third-Round Funding

Disparity Study

LARGE ECO. DEV'T & COMM'Y BLDG*

\$4,124,990

SALVATION ARMY \$500,000

WEBPAGE FX \$500,000

***TRI-COUNTY HDC \$350,000**

***TRI-COUNTY CAC \$204,759**

PAXTON MINISTRIES \$100,000

HBG. RED'T AUTH. \$500,000

TLC CONST. \$500,000

CAMP CURTIN Y \$500,000

***GAMUT THEATRE \$250,000**

*** ES YMCA \$138,592**

HBG. RIV. RESCUE \$81,639

PLAYGROUNDS \$500,000

*** DESIGNATES COMMUNITY BUILDING PROJECTS**

ALL OTHERS –LARGE ECONOMIC DEVELOPMENT PROJECTS

INFRASTRUCTURE IMPROVEMENT PROJECT

\$5,487,290.50

- **City of Hbg/CRW Multimodal Project – each entity received \$2,743,645.25**
- **City of Harrisburg Software Purchase- a \$250,000 infrastructure contingency grant**

NEIGHBORHOOD BUSINESS STABILIZATION PROGRAM

\$1,570,000

Response to
COVID impact on
small businesses

Program provided
\$5,000 grants to
314 small
businesses

25% of all
licensed businesses
in City rec'd grant

Restaurants, Retail,
Personal Care,
Fitness, the Arts

7% of awardees
were
Minority/Women-
Owned

Great geographic
diversity-
throughout the
City



THIRD- ROUND GRANT FUNDING

Initiative to provide capital funds to small businesses

Established third quarter of 2021

41 grantees chosen from over 100 applicants

Grants range from \$5,000 to \$15,000

Total program allocation of \$359,635.

DISPARITY STUDY



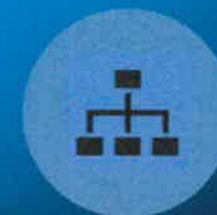
OUTGROWTH OF CONCERNS
AROUND EQUITY, DIVERSITY,
ACCESS, OPPORTUNITY IN
PROCUREMENT, CONTRACTING,
ECONOMIC DEVELOPMENT.



IH ASKED CITY TO SERVE AS
PARTNER.



COUNTY HAS JOINED AS
FINANCIAL PARTNER.



CONSULTANT SELECTED; PROJECT
SET TO BEGIN.



WHERE DO WE GO FROM HERE?

BOARD

GRANTEES

STAKEHOLDERS

**HOW DOES IMPACT HARRISBURG
REMAIN RELEVANT AS A FORCE OF
POSITIVE CHANGE IN HARRISBURG?**



impact Harrisburg

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THANK YOU FOR YOUR SUPPORT

