

INTERGOVERNMENTAL COOPERATION AUTHORITY FOR  
HARRISBURG  
2020-2021 BUDGET REQUEST FISCAL YEAR THREE  
(As Approved June 24, 2020)

**REVENUE**

Appropriation by the General Assembly Act 124 of 2018	\$	100,000
Interest earnings Est.	\$	20
Program Revenue - Estimate	\$	21,080
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>121,100</b>

**EXPENSES**

Authority Manager (Contract)	\$	54,600
Program Expenses (Details Below):		
Economic Development Symposium	\$	26,500
Listening Session Events	\$	1,500
Legal Services (Contract)	\$	20,000
Contract Services	\$	4,000
Insurance (Details Below):		
General Liability Insurance	\$	4,500
Governing Board Public Officials Insurance	\$	1,000
Website Improvements	\$	3,000
Memberships/Subscriptions	\$	2,000
Audit Services (Contract)	\$	1,500
Legal Advertisement	\$	1,500
Information Technology Licensees	\$	<u>1,000</u>

**TOTAL EXPENSES** **\$** **121,100**

**SURPLUS/DEFICIT** **\$** **-**

**Fund Balance From Previous Year** **\$** **93,207**

**Reserve for Future Year Spending** **\$** **93,207**