

**INTERGOVERNMENTAL COOPERATION AUTHORITY FOR  
HARRISBURG  
2019-2020 BUDGET REQUEST  
Fiscal Year Two  
As Approved May 22, 2019**

**REVENUE**

Appropriation by the General Assembly Act 124 of 2018	\$ 100,000
Interest earnings	\$ 645
Fund Balance From Previous Operating Year	\$ 44,800
<b>TOTAL REVENUE</b>	<b>\$ 145,445</b>

**EXPENDITURES**

Authority Manager (Contractor) - MESH PA, LLC	\$ (54,600)
General Counsel (Contractor) - Shaffer & Engle, LLC	\$ (15,000)
Authority Auditor (Contractor)	\$ (1,500)
Web Master (Contractor) - Factory44.net	\$ (1,000)
Web Hosting, Web Domains, Web Editing Software Lisc. Expenses	\$ (1,000)
Governing Board Public Officials Insurance	\$ (1,100)
General Liability Insurance	\$ (1,100)
Advisory Committee Expenses	\$ (7,500)
Research Expenses	\$ (5,000)
Consulting Expenses	\$ (15,000)
Governing Board Meeting Expenses	\$ (3,600)
Office Supplies, Photocopies, and Office Expenses	\$ (5,900)
Legal Advertisements	\$ (4,000)
Printing	\$ (2,000)
Dues and Subscriptions	\$ (1,000)
Miscellaneous	\$ (1,000)
<b>TOTAL EXPENDITURES</b>	<b>\$(120,300)</b>
 Ending Balance	 \$ 25,145
 Reserve for Future Needs	 \$ 25,145