

**INTERGOVERNMENTAL COOPERATION AUTHORITY FOR
HARRISBURG
2019 OPERATING BUDGET
Fiscal Year One
As Approved May 22, 2019**

REVENUE

Appropriation by the General Assembly Act 124 of 2018	\$ 100,000
Interest earnings	\$ -
TOTAL REVENUE	\$ 100,000

EXPENDITURES

Authority Manager (Contractor) - MESH PA, LLC	\$ (27,300)
General Counsel (Contractor) - Shaffer & Engle, LLC	\$ (7,000)
Authority Auditor (Contractor)	\$ (1,500)
Web Master (Contractor) - Factory44.net	\$ (6,000)
Web Hosting, Web Domains, Web Editing Software Lisc. Expenses	\$ (1,000)
Governing Board Public Officials Insurance	\$ (1,100)
General Liability Insurance	\$ (1,100)
Advisory Committee Meeting Expenses	\$ -
Research Expenses	\$ -
Consulting Expenses	\$ -
Governing Board Meeting Expenses	\$ (600)
Office Supplies, Photocopies, and Office Expenses	\$ (5,600)
Legal Advertisements	\$ (2,000)
Printing	\$ (1,000)
Dues and Subscriptions	\$ (500)
Miscellaneous	\$ (500)
TOTAL EXPENDITURES	\$ (55,200)
 Ending Balance	 \$ 44,800
 Reserve for Future Needs	 \$ 44,800