

INTERGOVERNMENTAL COOPERATION AUTHORITY FOR
HARRISBURG

2026-2027 BUDGET - FISCAL YEAR EIGHT

(Approved July 8, 2026)

(Effective July 1, 2026)

REVENUE

Appropriation by the General Assembly Act 124 of 2018	\$100,000
Interest earnings Est.	\$50

TOTAL REVENUE	\$100,050
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EXPENSES

Authority Manager (Contract)	\$54,600
Legal Services	\$15,000
Insurance (Details Below):	
-General Liability Insurance	\$7,500
-Governing Board Public Officials Insurance	\$2,000
Legal Advertisement (PennLive)	\$3,500
Memberships/Subscriptions (PA Downtown Center)	\$2,000
Office Space Rental (Pursuit Co-Working)	\$2,000
Audit Services (ZA)	\$1,700
Information Technology Equipment	\$4,000
Information Technology/Software/Website Licensees	\$3,000
Tax (1099) Processing	<u>\$250</u>

TOTAL EXPENSES	\$95,550
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SURPLUS/DEFICIT	\$4,500
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Fund Balance From Previous Year	\$130,800
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Reserve for Future Year Spending	\$135,300
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