



February 25, 2026

Douglas E. Hill, Chair
Intergovernmental Cooperation Authority for the City of Harrisburg
Harrisburg, PA
E-mail: ica.dehill@gmail.com

Re: Supplemental update to previously submitted final 2026 Five-Year Financial Plan document

Dear Chair Hill:

As you are aware the City previously provided the Intergovernmental Cooperation Authority Board (ICA) back in September 2025 a revised and final 2026 Five-Year Financial Plan, which the Board approved on September 24, 2025 in accordance with Act 124 of 2018.

As a follow-up to that submittal, with the finalized approval on December 29, 2025 of amended Bill 12-2025 (2026 budget ordinance) for the City's operating budget for fiscal year 2026, please note this formal communication request for the ICA to recognize and accept the 2026 budget ordinance and reflective 2026 budget book document as an overall supplemental update to the above referenced Five-Year Financial Plan document. Further, it is relative to include the effect of approved Resolution 3-2026, approved by City Council on February 10, 2026 for the first proposed budget reallocation of 2026, for specifically noting the added funding for the positions of Business Administrator, Project Director of Business Resource Development/LERTA Administrator, and Community/Economic Development Director.

The originally approved budget appropriations for 2026 contain variations from the Five-Year Plan as a result of further reviewing both actual results for 2025 and additional budget considerations for 2026 occurring subsequent to the Plan's September 2025 submittal to the ICA; however, such variations or changes were further developed from the basis of the submitted Five-Year Financial Plan.

Please feel free to contact me if the Board has any additional inquiries related to this subsequent update.

Sincerely,

Wanda R. D. Williams

Wanda R.D. Williams, Mayor

cc: Jeffrey Stonehill, Authority Manager
Danielle Hill, Council President
Lamont Jones, Council Vice President
Ausha Green, Councilmember

Robert Kennick, Finance Director
Neil Grover, City Solicitor
Karen Balaban, City Controller
Daniel Miller, City Treasurer