



Office of Mayor Wanda R.D. Williams
MLK Government Center
10 N. Second St.
Harrisburg, PA 17101

April 22, 2025

Douglas E. Hill, Chair
Intergovernmental Cooperation Authority for the City of Harrisburg
Harrisburg, PA
E-mail: ica.dehill@gmail.com

Re: Supplemental Update to Previously Submitted Final 2025 Five-Year Financial Plan Document

Dear Chair Hill,

As you are aware the City previously provided the Intergovernmental Cooperation Authority Board (ICA) back in September 2024 a revised and final 2025 Five-Year Financial Plan, which the Board approved on September 9, 2024 in accordance with Act 124 of 2018.

As a follow-up to that submittal, with the finalized approval on December 30, 2024 of Bill 7-2024 (2025 budget ordinance) for the City's operating budget for fiscal year 2025, please note this formal communication request for the ICA to recognize and accept the 2025 budget ordinance and reflective 2025 budget book document as an overall supplemental update to the above referenced Five-Year Financial Plan document.

The originally approved budget appropriations for 2025 contain variations from the Five-Year Plan as a result of further reviewing both actual results for 2024 and additional budget considerations for 2025 occurring subsequent to the Plan's September 2024 submittal to the ICA; however, such variations or changes were further developed from the basis of the Five-Year Plan.

Please feel free to contact me if the Board has any additional inquiries related to this subsequent update.

Sincerely,



Wanda R.D. Williams, Mayor

cc:

Jeffrey Stonehill, Authority Manager
Danielle Bowers, Council President
Ausha Green, Council Vice President
Samuel Sulkosky, Interim Business Administrator

Robert Kennick, Finance Director
Neil Grover, City Solicitor
Charles DeBrunner, City Controller
Daniel Miller, City Treasurer